

Regnskab over indsamlingen Projekt Cheptigit Primary School - Kenya

(Kun til brug for regnskaber, hvor det indsamlede beløb er på 50.000 kr. eller derunder.)

Oplysninger om indsamlingen

Indsamlingsnævnets sagsnr.: 24-700-08123

Indsamlers navn(e): Projekt Cheptigit Primary School-Kenya

Indsamlingsperiode: 28. og 29. september 2024

Indsamlingskontoens registrerings- og kontonummer: 6867 - 1095583

1) Oplysninger om indtægter og udgifter

Felt nr.	Indsamlingsregnskab	Beløb
001	Indkomne bidrag og øvrige indsamlingsindtægter	43.904,50 kr.
002	- Administrationsudgifter	1.200,00 kr.
003	Indsamlingens overskud	42.704,50 kr.

2) Specifikation af administrationsudgifter forbundet med indsamlingen (fx gebyr til Indsamlingsnævnet):

Felt nr.	Administrationsudgifter	Beløb
200.1	Gebyr til Indsamlingsnævnet	1.200,00 kr.
200.2		kr.
200.3		kr.
200.4		kr.
200.5		kr.
200.6		kr.
200.7		kr.
200.8		kr.
200.9		kr.
200	I alt	1.200,00 kr.

CHEPTIGIT PRIMARY AND JUNIOR SCHOOL

The school management proposes to merge two classrooms so as to come up with a science laboratory which will comprise of a secure room for storage of chemicals. Also there will be an office where initial preparation will be done before the experiment is done by students. The laboratory itself will have enough space to handle 70 students at once thus making work easier for the teachers.

PROPOSED BUDGET FOR GAS INSTALLATION IN THE LABORATORY SCIENCE

SNO	ITEM	KSH PRICE FOR 1	QUANTITY (NUMBER OF PIECES)	TOTAL KSH
1	GAS TAPS TWO WAYS	2000	23	46000
2	COOPER CONNECTOR	500	8	4000
3	COOPER TEES	800	25	20000
4	COPPER NIPPLES	400	10	4000
5	FREA NUTS	300	15	4500
6	GASKET SHELACK	500	2	1000
7	THREAD TAPES SMALL	400	3	1200
8	REGO CONTROLAR	12000	1	12000
9	2 WAY MAN FOLD	2000	2	4000
10	GAS CONTROL VALVE	2000	2	4000
11	COPPER PIPE 5/16	5500	6	33000
12	GIPSUM SCREWS	950	1	950
13	FUME CHAMBER FUN	9800	1	9800
14	STILL NAILS	250	1 PACKET	250
15	GAS CYLINDER	9500	1	9500
16	GAS REGULATOR HIGH	1500	1	1500
	TOTAL KSH			155,700

PROPOSED BUDGET FOR ADULT LEARNING CENTRE

SNO	ITEM	KSH	QUANTITY	TOTAL
1	METAL CABINET FOR STORSGE OF LAPTOPS	30,000	1	30,000
2	METAL CABINET FOR STORAGE OF TOOLS IN THE WORKSHOP	30,000	1	30,000
3	STEEL BARS AND LABOR	20,000	-	20,000
	TOTAL KSH			80,000

SUMMARY FOR THE SCIENCE LABORATORY

SNO		TOTSL KSH
	GAS INSTALLATION	155,700
	MATERIALS FOR PARTITIONING	149,090
	MATERIALS FOR ELECTRICITY	34,790
	PAINTING	19,,400
	MATERIALS FOR PLUMBING	365,050
	TOTAL LABOR	195,000
	TOTAL COST FOR LABORATORY	919,030